

1RA QUINCENA SEPTIEMBRE 2017

| Código | Empleado | Nombramiento | Sueldo | DIAS LABORADOS | PRESTAMO PENSIONES | DESCUENTO | *TOTAL* "PERCEPCIONES" | Subsidio al empleo | I.S.R. | I.S.R. (sp) | Pensiones del Estado | *TOTAL* "DEDUCCIONES" | *NETO A PAGAR* | IMSS PATRONAL | CUOTAS A PENSIONES (PEJAL 11.5% MAS 6.0% ADICIONAL) | SEDAR PAT. PENSIONES DEL ESTADO | *OBLIGACIONES PATRONALES* |
|---|--------------------------------------|------------------------------|---------------------|----------------|--------------------|------------------|------------------------|--------------------|--------------------|--------------------|----------------------|-----------------------|---------------------|--------------------|---|---------------------------------|---------------------------|
| DEPARTAMENTO 1 DIRECCION GENERAL | | | | | | | | | | | | | | | | | |
| DG01 | Méndez González Gabriela Elizabeth | Directora General | 17,633.15 | 15 | 2,700.00 | | 17,633.15 | 0.00 | 3,450.40 | 3,450.40 | 2,027.80 | 8,178.20 | 9,454.95 | 684.76 | 3614.79 | 352.66 | 4,652.21 |
| DG02 | Serratos Briones Paula Amparo | Asistente de Dirección | 5,044.00 | 15 | 809.00 | | 5,044.00 | 0.00 | 526.46 | 526.46 | 580.06 | 1,915.52 | 3,128.48 | 331.42 | 1034.02 | 100.88 | 1,466.32 |
| TOTAL DEPARTAMENTO | | | \$ 22,677.15 | | \$ 3,509.00 | \$ - | \$ 22,677.15 | \$ - | \$ 3,976.86 | \$ 3,976.86 | \$ 2,607.86 | \$ 10,093.72 | \$ 12,583.43 | \$ 1,016.18 | \$ 4,648.81 | \$ 453.54 | \$ 6,118.53 |
| DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA | | | | | | | | | | | | | | | | | |
| JA04 | Gómez Alcántar Verónica María | Jefe de Departamento | 10,400.00 | 15 | 3,394.00 | | 10,400.00 | 0.00 | 1,667.21 | 1,667.21 | 1,196.00 | 6,257.21 | 4,142.79 | 481.74 | 2132.00 | 208.00 | 2,821.74 |
| JA05 | Ruvalcaba Velarde Zuriá Paulina | Abogado | 5,564.00 | 15 | | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,290.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| JA06 | Hector Hugo Velazquez Hernandez | Contador | 5,564.00 | 15 | | 7.92 | 5,566.08 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,282.31 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| JA07 | Flores Pozos Julio Cesar | Coordinador (administrativo) | 6,240.00 | 15 | | 11.88 | 6,228.12 | 0.00 | 778.31 | 778.31 | 717.60 | 1,495.91 | 4,732.21 | 364.99 | 1279.20 | 124.80 | 1,768.99 |
| JA08 | Martínez Ibarra José de Jesús | Conserje | 4,680.00 | 14 | 1,040.00 | 312.00 | 4,368.00 | 0.00 | 461.23 | 461.23 | 538.20 | 2,039.43 | 2,328.57 | 321.20 | 959.40 | 93.60 | 1,374.20 |
| JA09 | Fajardo Gómez José Abraham | Auxilia Servicios Generales | 4,680.00 | 15 | 1,106.62 | 1.48 | 4,678.52 | 0.00 | 461.23 | 461.23 | 538.20 | 2,106.05 | 2,572.47 | 321.20 | 959.40 | 93.60 | 1,374.20 |
| JA10 | Zúñiga Reynaga Yolanda | Auxiliar General | 2,808.00 | 15 | 624.00 | | 2,808.00 | 147.32 | 200.09 | 52.77 | 322.92 | 999.69 | 1,808.31 | 268.66 | 575.64 | 56.16 | 900.46 |
| JA11 | Silva Díaz Angélica Araceli | Intendente | 3,276.00 | 15 | 525.00 | | 3,276.00 | 126.77 | 251.00 | 124.23 | 376.74 | 1,025.97 | 2,250.03 | 281.79 | 671.58 | 65.52 | 1,018.89 |
| TOTAL DEPARTAMENTO | | | \$ 43,212.00 | | \$ 6,689.62 | \$ 333.28 | \$ 42,878.72 | \$ 274.09 | \$ 5,086.89 | \$ 4,812.80 | \$ 4,969.38 | \$ 16,471.80 | \$ 26,406.92 | \$ 2,731.61 | \$ 8,858.46 | \$ 864.24 | \$ 12,454.31 |
| DEPARTAMENTO 4 AREA MEDICA Y FISICA | | | | | | | | | | | | | | | | | |
| AM13 | Alatorre Rea Walter | Enfermero | 5,350.00 | 15 | | | 5,350.00 | 0.00 | 588.20 | 588.20 | 615.25 | 1,203.45 | 4,146.55 | 340.01 | 1096.75 | 107.00 | 1,543.76 |
| AF12 | Alvarado Solorio Estefania | Terapeuta Físico | 5,350.00 | 15 | | | 5,350.00 | 0.00 | 588.20 | 588.20 | 615.25 | 1,203.45 | 4,146.55 | 340.01 | 1096.75 | 107.00 | 1,543.76 |
| AF14 | Arriaga Gómez Mariana | Terapeuta (DM) | 5,564.00 | 15 | 1,115.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 2,388.77 | 3,175.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AF15 | Flores Lopez Marisol | Terapeuta Físico | 5,564.00 | 15 | 1,189.00 | 0.88 | 5,563.12 | 0.00 | 633.91 | 633.91 | 639.86 | 2,462.77 | 3,100.35 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| TOTAL DEPARTAMENTO | | | \$ 21,828.00 | | \$ 2,304.00 | \$ 0.88 | \$ 21,827.12 | \$ - | \$ 2,444.22 | \$ 2,444.22 | \$ 2,510.22 | \$ 7,258.44 | \$ 14,568.68 | \$ 1,372.03 | \$ 4,474.74 | \$ 436.56 | \$ 6,283.33 |
| DEPARTAMENTO 5 AREA ESPECIALIDADES | | | | | | | | | | | | | | | | | |
| AE16 | Tiscareño Padilla Blanca Rubí | Licenciatura (DI) | 5,564.00 | 15 | | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,290.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE17 | Rivas Guzmán Ana Karen | Licenciatura (DI) | 5,564.00 | 15 | | 3.52 | 5,560.48 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,286.71 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE18 | Cantera Ramírez Ana Elizabeth | Coordinador Especialidades | 6,240.00 | 15 | | | 6,240.00 | 0.00 | 778.31 | 778.31 | 717.60 | 1,495.91 | 4,744.09 | 364.99 | 1279.20 | 124.80 | 1,768.99 |
| AT27 | Alvaro Oropeza Anabel | Terapeuta (DM) | 5,350.00 | 15 | | | 5,350.00 | 0.00 | 588.20 | 588.20 | 615.25 | 1,203.45 | 4,146.55 | 340.01 | 1096.75 | 107.00 | 1,543.76 |
| AE20 | Plascencia González Paola Viridiana | Psicólogo | 5,564.00 | 15 | 595.00 | 1.76 | 5,562.24 | 0.00 | 633.91 | 633.91 | 639.86 | 1,868.77 | 3,693.47 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE21 | González Cruz Fabiola | Psicólogo | 5,564.00 | 15 | | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,290.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE22 | Córdova Camarena María de Jesús | Psicólogo | 5,564.00 | 15 | | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 1,273.77 | 4,290.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE23 | Flores Orozco Carolina | Terapeuta (A y L) | 5,564.00 | 15 | 1,035.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 2,308.77 | 3,255.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE24 | Ortiz Anguiano Nérida Guadalupe | Terapeuta (A y L) | 5,564.00 | 15 | 1,500.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 2,773.77 | 2,790.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE25 | Lizardi Rodríguez Araceli María | Trabajador Social | 5,564.00 | 15 | 1,784.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 3,057.77 | 2,506.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AE26 | Sánchez Raygoza Fabiola Yolanda | Trabajador Social | 5,564.00 | 15 | 2,293.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 3,566.77 | 1,997.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| TOTAL DEPARTAMENTO | | | \$ 61,666.00 | | \$ 7,207.00 | \$ 5.28 | \$ 61,660.72 | \$ - | \$ 7,071.70 | \$ 7,071.70 | \$ 7,091.59 | \$ 21,370.29 | \$ 40,290.43 | \$ 3,819.10 | \$ 12,641.53 | \$ 1,233.32 | \$ 17,693.95 |
| DEPARTAMENTO 6 AREA TALLERES | | | | | | | | | | | | | | | | | |
| AE19 | Morales Rubio Perla Liliana | Coordinadora Talleres | 6,240.00 | 15 | | | 6,240.00 | 0.00 | 633.91 | 778.31 | 717.60 | 1,495.91 | 4,744.09 | 364.99 | 1279.20 | 124.80 | 1,768.99 |
| AT28 | Ledezma Lazcarro Cinthia Nataly | Terapeuta (DI) | 5,564.00 | 15 | 518.00 | | 5,564.00 | 0.00 | 633.91 | 633.91 | 639.86 | 1,791.77 | 3,772.23 | 346.01 | 1140.62 | 111.28 | 1,597.91 |
| AT29 | García Navarro Ruth | Terapeuta | 5,350.00 | 15 | | | 5,350.00 | 0.00 | 588.20 | 588.20 | 615.25 | 1,203.45 | 4,146.55 | 340.01 | 1096.75 | 107.00 | 1,543.76 |
| TOTAL DEPARTAMENTO | | | \$ 17,154.00 | | \$ 518.00 | \$ - | \$ 17,154.00 | \$ - | \$ 1,856.02 | \$ 2,000.42 | \$ 1,972.71 | \$ 4,491.13 | \$ 12,662.87 | \$ 1,051.00 | \$ 3,516.57 | \$ 343.08 | \$ 4,910.65 |
| DEPARTAMENTO 7 JEFATURA DE OPERACIÓN | | | | | | | | | | | | | | | | | |
| JO03 | García De la Torre Elizabeth Antonia | Jefe de Departamento | 10,400.00 | 15 | | | 10,400.00 | 0.00 | 1,667.21 | 1,667.21 | 1,196.00 | 2,863.21 | 7,536.79 | 481.74 | 2132.00 | 208.00 | 2,821.74 |
| TOTAL DEPARTAMENTO | | | \$ 10,400.00 | | \$ - | \$ - | \$ 10,400.00 | \$ - | \$ 1,667.21 | \$ 1,667.21 | \$ 1,196.00 | \$ 2,863.21 | \$ 7,536.79 | \$ 481.74 | \$ 2,132.00 | \$ 208.00 | \$ 2,821.74 |
| TOTALES | | | 176,937.15 | | 20,227.62 | 339.44 | 176,597.71 | 274.09 | 22,102.90 | 21,973.21 | 20,347.76 | 62,548.59 | 114,049.12 | 10,471.66 | 36,272.11 | 3,538.74 | 50,282.52 |

HECTOR HUGO VELAZQUEZ

VERONICA MARIA GOMEZ ALCANTAR